

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS
FY 2005-06 BUDGET ACT ALLOCATION
STATEWIDE SUMMARY WORKSHEET

Exhibit 3

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FY 2005-06

Version 3.0

	STATE GENERAL FUNDS (SGF)					REIMBURSEMENT	SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT		
County	1 Total SGF Drug Medi-Cal	2 Total SGF Non-Drug Medi-Cal	3 Total Perinatal SGF Drug Medi-Cal	4 Total Perinatal SGF Non-Drug Medi-Cal	5 Total State Funds	6 Total Parolee Services Network Funds	7 FFY 2006 Award Total Discretionary Funds*	8 FFY 2006 Award Total Prevention Set-Aside	9 FFY 2006 Award Total HIV Set-Aside*
ALAMEDA	\$2,766,440	\$143,276	\$154,161	\$936,511	\$4,000,388	\$1,265,116	\$4,231,488	\$1,977,938	\$760,985
ALPINE	\$0	\$12,202	\$0	\$0	\$12,202	\$0	\$272,694	\$69,384	\$0
AMADOR	\$0	\$32,231	\$0	\$75,704	\$107,935	\$0	\$318,919	\$82,898	\$0
BUTTE	\$589,549	\$18,343	\$0	\$251,406	\$859,298	\$0	\$753,004	\$326,249	\$29,256
CALAVERAS	\$0	\$34,935	\$0	\$124,168	\$159,103	\$0	\$301,910	\$86,243	\$0
COLUSA	\$0	\$32,231	\$0	\$74,523	\$106,754	\$0	\$289,468	\$79,413	\$0
CONTRA COSTA	\$1,532,896	\$68,057	\$339,834	\$390,691	\$2,331,478	\$443,819	\$2,752,300	\$1,400,317	\$335,768
DEL NORTE	\$0	\$32,231	\$0	\$75,250	\$107,481	\$0	\$306,786	\$83,622	\$0
EL DORADO	\$84,548	\$23,092	\$188,868	\$75,746	\$372,254	\$0	\$618,944	\$197,652	\$40,764
FRESNO	\$4,140,554	\$0	\$92,274	\$113,752	\$4,346,580	\$445,817	\$2,510,179	\$1,000,439	\$450,308
GLENN	\$0	\$32,231	\$0	\$75,163	\$107,394	\$0	\$434,588	\$121,905	\$0
HUMBOLDT	\$63,488	\$29,765	\$15,595	\$217,435	\$326,283	\$0	\$516,071	\$212,990	\$45,909
IMPERIAL	\$968,221	\$0	\$30,831	\$152,047	\$1,151,099	\$0	\$529,740	\$211,966	\$36,110
INYO	\$0	\$32,231	\$0	\$74,500	\$106,731	\$0	\$291,569	\$73,869	\$0
KERN	\$1,814,514	\$81,430	\$148,800	\$413,215	\$2,457,959	\$325,907	\$2,471,587	\$852,527	\$284,145
KINGS	\$0	\$31,684	\$0	\$136,379	\$168,063	\$0	\$510,956	\$165,309	\$37,921
LAKE	\$324,403	\$29,569	\$78,611	\$186,773	\$619,356	\$0	\$337,160	\$102,406	\$24,304
LASSEN	\$49,148	\$32,231	\$0	\$75,704	\$157,083	\$0	\$319,828	\$86,816	\$0
LOS ANGELES	\$22,338,998	\$1,776,525	\$573,921	\$6,177,131	\$30,866,575	\$1,578,440	\$35,923,583	\$12,896,629	\$3,720,243
MADERA	\$46,108	\$14,422	\$0	\$162,626	\$223,156	\$0	\$474,635	\$156,077	\$36,265
MARIN	\$276,860	\$76,130	\$2,902	\$1,030,179	\$1,386,071	\$127,106	\$1,187,287	\$399,711	\$144,391
MARIPOSA	\$500	\$32,231	\$0	\$74,336	\$107,067	\$0	\$287,574	\$78,955	\$0
MENDOCINO	\$117,462	\$23,390	\$0	\$203,320	\$344,172	\$0	\$416,396	\$180,022	\$35,766
MERCED	\$82,343	\$55,497	\$1,170	\$208,754	\$347,764	\$0	\$841,148	\$266,709	\$40,883
MODOC	\$0	\$32,231	\$0	\$73,866	\$106,097	\$0	\$276,804	\$83,681	\$0
MONO	\$1,821	\$32,231	\$0	\$73,933	\$107,985	\$0	\$296,419	\$77,896	\$0
MONTEREY	\$394,671	\$56,795	\$4,284	\$212,064	\$667,814	\$0	\$1,569,550	\$495,293	\$93,285
NAPA	\$81,248	\$47,619	\$0	\$112,644	\$241,511	\$78,000	\$625,557	\$194,295	\$24,457
NEVADA	\$24,148	\$43,823	\$0	\$150,266	\$218,237	\$0	\$430,115	\$133,356	\$26,812
ORANGE	\$1,016,180	\$952,206	\$44,018	\$967,433	\$2,619,837	\$519,363	\$11,777,937	\$3,982,694	\$576,708
PLACER	\$477,390	\$26,853	\$54,316	\$185,700	\$744,259	\$0	\$880,702	\$293,822	\$50,092
PLUMAS	\$0	\$32,231	\$0	\$74,668	\$106,899	\$0	\$308,780	\$80,933	\$0
RIVERSIDE	\$1,338,071	\$190,753	\$84,647	\$622,917	\$2,236,388	\$519,363	\$6,034,870	\$2,126,436	\$504,851
SACRAMENTO	\$3,548,057	\$0	\$61,511	\$468,736	\$4,078,304	\$325,907	\$3,061,474	\$1,417,090	\$494,108
SAN BENITO	\$0	\$32,231	\$0	\$76,755	\$108,986	\$0	\$323,128	\$92,043	\$13,984
SAN BERNARDINO	\$1,834,814	\$176,377	\$39,940	\$824,392	\$2,875,523	\$519,363	\$6,464,783	\$2,286,974	\$420,554
SAN DIEGO	\$2,073,271	\$459,194	\$190,098	\$1,799,855	\$4,522,418	\$1,500,000	\$10,258,797	\$3,777,240	\$872,626
SAN FRANCISCO	\$3,129,114	\$148,413	\$81,928	\$341,344	\$3,700,799	\$1,054,263	\$5,430,624	\$2,206,324	\$1,528,139
SAN JOAQUIN	\$1,105,166	\$0	\$56,128	\$1,156,667	\$2,317,961	\$0	\$1,989,573	\$671,490	\$218,259
SAN LUIS OBISPO	\$179,358	\$54,566	\$0	\$980,298	\$1,214,222	\$0	\$913,225	\$336,184	\$66,252
SAN MATEO	\$303,495	\$175,452	\$0	\$352,108	\$831,055	\$379,535	\$2,984,281	\$982,228	\$221,526
SANTA BARBARA	\$1,893,947	\$0	\$96,236	\$239,300	\$2,229,483	\$0	\$1,458,126	\$529,720	\$87,787
SANTA CLARA	\$593,514	\$391,315	\$30,046	\$733,646	\$1,748,521	\$1,012,093	\$7,201,371	\$2,413,641	\$326,962
SANTA CRUZ	\$584,336	\$71,928	\$61,507	\$197,704	\$915,475	\$0	\$1,063,654	\$381,795	\$59,202
SHASTA	\$99,875	\$40,333	\$40,000	\$158,064	\$338,272	\$0	\$603,296	\$311,294	\$52,072
SIERRA	\$0	\$32,231	\$0	\$73,355	\$105,586	\$0	\$318,517	\$88,277	\$0
SISKIYOU	\$0	\$32,901	\$0	\$136,700	\$169,601	\$0	\$249,256	\$149,047	\$19,886
SOLANO	\$380,259	\$83,225	\$18,533	\$259,338	\$741,355	\$400,000	\$1,457,018	\$497,674	\$140,440
SONOMA	\$1,299,126	\$0	\$21,000	\$194,860	\$1,514,986	\$206,000	\$1,480,279	\$559,690	\$202,180
STANISLAUS	\$897,017	\$61,024	\$99,106	\$193,096	\$1,250,243	\$0	\$1,814,553	\$584,213	\$100,225
SUTTER/YUBA	\$357,208	\$0	\$0	\$336,372	\$693,580	\$0	\$719,048	\$203,000	\$38,352
TEHAMA	\$0	\$34,431	\$0	\$138,988	\$173,419	\$0	\$249,260	\$168,932	\$22,187
TRINITY	\$0	\$32,231	\$0	\$88,104	\$120,335	\$0	\$284,879	\$78,393	\$0
TULARE	\$1,078,118	\$23,455	\$110,094	\$204,942	\$1,416,609	\$0	\$1,354,904	\$451,252	\$118,232
TUOLUMNE	\$0	\$32,680	\$0	\$157,533	\$190,213	\$0	\$323,248	\$97,605	\$21,353
VENTURA	\$1,098,067	\$144,990	\$13,742	\$358,130	\$1,614,929	\$0	\$3,095,518	\$979,723	\$145,742
YOLO	\$18,445	\$42,347	\$22,715	\$207,909	\$291,416	\$0	\$637,651	\$206,132	\$32,635
STATEWIDE TOTAL	\$59,002,748	\$5,768,000	\$2,756,816	\$23,457,000	\$90,984,564	\$10,700,092	\$132,835,011	\$48,048,413	\$12,501,926

* Fund Source adjusted per SAPT Fund Exchange Program

* Fund Source adjusted

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SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT								
County	10 FFY 2006 Award Total Perinatal Set-Aside*	14 FFY 2006 Award Total Female Offender Treatment Services	16 FFY 2006 Award Total Special Projects	17 FFY 2006 Award Total Adolescent and Youth Treatment*	18 FFY 2006 Award Total SATTA** Drug Testing/ Discretionary	20 FFY 2006 Award Total SAPT Funds	21 Total Allocations	January 1, 2005 Population
ALAMEDA	\$1,424,757	\$0	\$27,500	\$413,059	\$403,402	\$9,239,129	\$14,504,633	1,507,500
ALPINE	\$0	\$0	\$0	\$0	\$11,364	\$353,442	\$365,644	1,262
AMADOR	\$0	\$0	\$0	\$0	\$17,102	\$418,919	\$526,854	37,574
BUTTE	\$376,909	\$0	\$0	\$20,704	\$54,824	\$1,560,946	\$2,420,244	214,119
CALAVERAS	\$4,978	\$0	\$0	\$9,547	\$21,416	\$424,094	\$583,197	44,796
COLUSA	\$0	\$0	\$0	\$0	\$18,369	\$387,250	\$494,004	20,880
CONTRA COSTA	\$1,482,813	\$0	\$0	\$377,399	\$227,697	\$6,576,294	\$9,351,591	1,020,898
DEL NORTE	\$0	\$0	\$0	\$0	\$18,876	\$409,284	\$516,765	28,895
EL DORADO	\$48,495	\$0	\$0	\$17,228	\$42,606	\$965,689	\$1,337,943	173,407
FRESNO	\$231,414	\$0	\$0	\$368,898	\$219,357	\$4,780,595	\$9,572,992	883,537
GLENN	\$0	\$0	\$0	\$0	\$17,378	\$573,871	\$681,265	28,197
HUMBOLDT	\$50,803	\$0	\$0	\$169,166	\$36,152	\$1,031,091	\$1,357,374	131,334
IMPERIAL	\$41,519	\$0	\$0	\$170,369	\$52,814	\$1,042,518	\$2,193,617	161,800
INYO	\$0	\$0	\$0	\$0	\$16,028	\$381,466	\$488,197	18,592
KERN	\$259,712	\$0	\$0	\$51,643	\$175,704	\$4,095,318	\$6,899,184	753,070
KINGS	\$52,372	\$0	\$0	\$15,752	\$35,353	\$817,663	\$985,726	144,732
LAKE	\$4,978	\$0	\$0	\$10,729	\$26,127	\$505,704	\$1,125,060	63,250
LASSEN	\$0	\$0	\$0	\$0	\$19,060	\$425,704	\$582,787	35,455
LOS ANGELES	\$3,704,357	\$382,914	\$187,500	\$1,601,062	\$2,305,726	\$60,722,014	\$93,167,029	10,226,506
MADERA	\$63,058	\$0	\$0	\$14,793	\$33,470	\$778,298	\$1,001,454	141,007
MARIN	\$83,433	\$0	\$0	\$23,811	\$57,296	\$1,895,929	\$3,409,106	252,485
MARIPOSA	\$0	\$0	\$0	\$0	\$14,950	\$381,479	\$488,546	17,991
MENDOCINO	\$21,652	\$0	\$0	\$168,203	\$34,270	\$856,309	\$1,200,481	89,974
MERCED	\$77,666	\$0	\$0	\$21,119	\$54,071	\$1,301,596	\$1,649,360	240,162
MODOC	\$0	\$0	\$25,000	\$0	\$13,453	\$398,938	\$505,035	9,700
MONO	\$0	\$0	\$0	\$0	\$17,260	\$391,575	\$499,560	13,563
MONTEREY	\$95,402	\$0	\$0	\$33,987	\$88,812	\$2,376,329	\$3,044,143	425,102
NAPA	\$40,404	\$0	\$0	\$15,467	\$37,338	\$937,518	\$1,257,029	133,294
NEVADA	\$17,926	\$0	\$0	\$13,163	\$28,159	\$649,531	\$867,768	98,955
ORANGE	\$972,936	\$63,819	\$0	\$608,959	\$585,063	\$18,568,116	\$21,707,316	3,056,865
PLACER	\$123,262	\$0	\$0	\$22,771	\$64,332	\$1,434,981	\$2,179,240	305,675
PLUMAS	\$0	\$0	\$0	\$0	\$19,365	\$409,078	\$515,977	21,231
RIVERSIDE	\$826,113	\$63,819	\$0	\$110,409	\$311,055	\$9,977,553	\$12,733,304	1,877,000
SACRAMENTO	\$1,435,631	\$0	\$0	\$89,093	\$309,872	\$6,807,268	\$11,211,479	1,369,855
SAN BENITO	\$4,978	\$0	\$0	\$10,324	\$18,628	\$463,085	\$572,071	57,602
SAN BERNARDINO	\$671,173	\$127,638	\$0	\$429,043	\$408,289	\$10,808,454	\$14,203,340	1,946,202
SAN DIEGO	\$1,626,597	\$0	\$0	\$614,610	\$665,586	\$17,815,456	\$23,837,874	3,051,280
SAN FRANCISCO	\$302,280	\$0	\$0	\$368,654	\$337,813	\$10,173,834	\$14,928,896	799,263
SAN JOAQUIN	\$169,329	\$0	\$0	\$45,366	\$142,508	\$3,236,525	\$5,554,486	653,333
SAN LUIS OBISPO	\$72,201	\$0	\$0	\$177,164	\$58,710	\$1,623,736	\$2,837,958	260,727
SAN MATEO	\$221,348	\$0	\$0	\$56,479	\$160,607	\$4,626,469	\$5,837,059	723,453
SANTA BARBARA	\$168,195	\$0	\$0	\$188,659	\$140,422	\$2,572,909	\$4,802,392	419,260
SANTA CLARA	\$530,514	\$0	\$0	\$432,267	\$365,346	\$11,270,101	\$14,030,715	1,759,585
SANTA CRUZ	\$75,120	\$0	\$0	\$177,831	\$74,108	\$1,831,710	\$2,747,185	260,240
SHASTA	\$376,091	\$0	\$0	\$18,187	\$49,697	\$1,410,637	\$1,748,909	178,197
SIERRA	\$0	\$0	\$0	\$0	\$12,566	\$419,360	\$524,946	3,538
SISKIYOU	\$266,527	\$0	\$0	\$9,939	\$28,392	\$723,047	\$892,648	45,819
SOLANO	\$170,588	\$0	\$0	\$33,967	\$91,503	\$2,391,190	\$3,532,545	421,657
SONOMA	\$145,836	\$0	\$0	\$191,101	\$125,677	\$2,704,763	\$4,425,749	478,440
STANISLAUS	\$142,782	\$0	\$0	\$36,851	\$108,093	\$2,786,717	\$4,036,960	504,482
SUTTER/YUBA	\$49,028	\$0	\$0	\$23,327	\$57,607	\$1,090,362	\$1,783,942	155,679
TEHAMA	\$263,370	\$0	\$0	\$62,524	\$24,756	\$791,029	\$964,448	60,019
TRINITY	\$0	\$0	\$0	\$0	\$15,268	\$378,540	\$498,875	13,749
TULARE	\$87,777	\$0	\$0	\$31,858	\$103,847	\$2,147,870	\$3,564,479	409,871
TUOLUMNE	\$4,978	\$0	\$0	\$10,544	\$22,247	\$479,975	\$670,188	58,504
VENTURA	\$186,351	\$0	\$0	\$58,281	\$175,274	\$4,640,889	\$6,255,818	813,052
YOLO	\$78,347	\$0	\$0	\$17,909	\$54,935	\$1,027,609	\$1,319,025	187,743
STATEWIDE TOTAL	\$17,054,000	\$638,190	\$240,000	\$7,342,216	\$8,630,000	\$227,289,756	\$328,994,412	36,810,358

per SAPT Fund Exchange Program

** Substance Abuse Treatment and Testing Accountability